



2004-2005 Profile of Montrose School District 43-2

309 S Church Ave, Montrose, SD 57048

Home County: Mc Cook

Area in Square Miles: 124

2004 K-12 Fall Enrollment: 227

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$788,852	\$73,978	\$167,417	\$0
PK Instruction	\$0	\$0	\$19,239	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$56,823	\$2,364	\$46,227	\$0
Administration Services	\$156,613	\$1,748	\$32,930	\$0
Transportation Services	\$62,704	\$11,065	\$0	\$0
Other Support Services	\$203,716	\$42,519	\$4,404	\$0
Community Services	\$25,944	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$21,298	\$0	\$0
Co-Curricular	\$62,064	\$2,942	\$0	\$0
Total Expenditures	\$1,356,716	\$155,914	\$270,217	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$448,098	\$241,040	\$112,487	\$0
County	\$12,142	\$8	\$4	\$0
State	\$794,038	\$0	\$107,547	\$0
Federal	\$86,864	\$42	\$49,420	\$0
Total	\$1,341,142	\$241,090	\$269,458	\$0

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$207,031	\$51,751
Capital Projects	\$0	\$0
Other Special Revenue	\$309,987	\$0
Enterprise Funds	\$114,177	\$115,414

Cost per ADM

General Fund Only	\$5,803
Educational Funds*	\$6,863

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$758,541
Special Education	\$47,203
Extraordinary Cost Fund - SE	\$60,344
Total State Aid	\$866,088

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,203
IDEA Part B	\$44,496
Total	\$47,699

2004 Taxable Valuations

Agricultural	\$57,939,136
Owner Occupied	\$18,115,514
Non-Ag Z	\$405,894
Other Non-Ag/Utilities	\$4,448,541
Total	\$80,909,085

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$2.53
Pension Fund	\$0.00

ADM Data

ADM of Tuitioned Out Paid	0.977
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	274.091

Teaching Staff Data

Average Teacher Salary	\$28,604
Experience Adjusted Salary	\$29,843
Avg Years of Experience	13.1
% with Advanced Degrees	8.3%
Certified Instructional Staff	21.1
Classroom Staff	0.0

Ending Fund Balance

General	\$671,259
Capital Outlay	\$301,863
Special Education	\$13,310
Pension	\$0

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	237
Open Enrolled Students Rec'd	7
District Dropout Rate	0.8%
% Eligible for Free/Red. Lunch	32.1%
% Special Needs Students	18.6%
Students Transported	45
Student to Staff Ratio	11.2
District Attendance Rate	97.5%
Number of Graduates	21

Enrollment

	ADA	ADM
K-8	149.727	151.889
9-12	73.819	77.419
Total	223.546	229.308

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	28
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	3
PT Early Child and SE	4
Resource Room	9
Day Program	0
Home/Hospital Program	0
Total	44

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	4
Hearing Impaired	2
Learning Disabled	18
Multiple Disabilities	0
Orthopedic Impairment	0
Visually Impaired	0
Deaf	1
Speech/Language	12
Other Health Impaired	3
Autism	0
Traumatic Brain Injury	0
Developmental Delay	3
Total	44

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	78				74		57		59		73		76	
Science	63				68		67		59		67		68	
Social Science	67				69		64		59		65		69	
Language Arts	75				64		58		70		75		57	
Reading	65				60		57		50		68		69	
Complete Battery	69				68		60		57		70		68	
Number Tested	11	3	9	1	13	3	11	6	15	2	22	1	23	2

American College Test (ACT)

English	18.6
Math	21.4
Reading	20.4
Science	21.1
Composite Score	20.6
Number Tested	14

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	16	0	73%		74%		83%		77%		77%		76%	
Grade 9	15	1	69%		55%		69%		67%		74%		74%	

No assessment data are reported when less than ten students were tested.